

31 October 1958

MEMORANDUM FOR: Mr. D. J. Clinton, Department of State
- Mr. D. M. Smith, Department of the Army
- Capt. T. M. Peterson, Department of the Navy
- Lt. Col. H. K. Avery, Department of the Air Force
SUBJECT: NIS Production Forecast FY 1960-61-62 and
Tentative NIS Production Schedule, FY 1960

1. Enclosed is a copy of the consolidation of subject Forecast and Schedule. These documents incorporate all changes on the basis of your re-examination of preliminary proposals and, in the Tentative Schedule, FY 1960, the Chapters I are listed for production in specific months. Dates have been determined on the basis of completion of related supporting sections in FY 1960.

2. The annual production commitments of this Forecast fall short of previous years and are inadequate to fulfill JCS requirements even though all agencies were to attain 100% production. The attached tabulation of individual agency commitment for the forecast period reveals the following specific shortcomings:

c. State. Annual forecast deficiencies vary from 16 to 26 sections and fall in Chapters IV and V.

b. Army. Annual forecast deficiencies vary from 8 to 12 sections, mainly in Sections 30 and 80. While the Section 30 short-fall is not serious, the cessation of all Section 30 production for the next three years seriously unbalances Chapter VIII.

c. Navy. Annual forecast deficiencies vary from 5 to 10 sections, comprising 50% reduction in Sections 22 and 36. There is also noted a marked reduction in Supplement I production.

100

11/24/80

c. CLN. Full schedules throughout the forecast period.

Chairman, NLS Committee

1. Subject Forecast
2. Subject Schedule
3. Agency Commitment

O & 1 - each addressee
1 - NIS file

25X1A9a 1 - [REDACTED]
1 - Maint Ed. thru Ch/D/E
1 - Ch/D/R
1 - chrono